

**CLINCH COUNTY, GEORGIA  
PROPOSED BUDGET 2023-2024**

The Clinch County Board of Commission will hold a public hearing on July 13, 2023 at 9:00 a.m. in the Commission Office Board Room at the Board of Commissioners Office located at 22 Court Square, Suite B, Homerville, GA 31634. A copy of the complete budget is available for public review during regular business hours at the Commissioners Office. The adoption of the 2023-2024 Budget will be held on July 27, 2023 at 6:00 p.m. in the Commission Office Board Room.

<b>REVENUES</b>	<b>GENERAL FUND</b>	<b>SPLOST FUND 2020</b>	<b>TSPLOST FUND</b>	<b>LMIG FUND</b>	<b>SPECIAL REVENUE FUNDS</b>
TAXES	4,318,608.00	600,000.00	500,000.00		
LICENSES/PERMITS	12,000.00				
INTERGOVERNMENTAL	205,028.00			459,935.00	536,454.00
CHARGE FOR SERVICE	567,520.00				
FINES & FORFEITURES	455,313.00				105,240.00
INVESTMENT INCOME	198,000.00	600.00	2,300.00	1,400.00	
MISCELLANEOUS	74,000.00				
OTHER FINANCING SOURCES	46,060.00	33,884.00	125,518.00	876,840.00	
<b>REVENUES TOTAL</b>	<b>5,876,529.00</b>	<b>634,484.00</b>	<b>627,818.00</b>	<b>1,338,175.00</b>	<b>641,694.00</b>
<b>EXPENSES</b>					
GENERAL GOVERNMENT	2,365,131.00				534,956.00
JUDICIAL	532,016.00				43,522.00
PUBLIC SAFETY	1,753,726.00	100,542.00			61,718.00
PUBLIC WORKS	832,858.00	226,946.00	627,818.00	1,338,175.00	
HEALTH & WELFARE	98,818.00				
CULTURE/RECREATION	199,469.00				
HOUSING & DEVELOPMENT	94,511.00				
INTERGOVERNMENTAL EXP		306,996.00			1,498.00
<b>EXPENSES TOTAL</b>	<b>5,876,529.00</b>	<b>634,484.00</b>	<b>627,818.00</b>	<b>1,338,175.00</b>	<b>641,694.00</b>